

Table 2

	Average	Provider A	Provider B	
			Loss	B/even
Consultations				
Expected	10,000	10,000	10,000	10,000
Actual	10,000	9,500	10,500	10,500
Patient fee	15.00	15.00	15.00	16.67
Revenues				
Govt	350,000	350,000	350,000	350,000
Fee	150,000	142,500	157,500	175,000
Total	500,000	492,500	507,500	525,000
Per consult	50	51.84	48.33	50.00
Costs	500000	475000	525000	525000
Profit/Loss	\$ -	\$ 17,500	-\$ 17,500	\$ -
Per consult	\$ -	\$ 1.84	-\$ 1.67	\$ -