

Table 3

	Average	Provider A	Provider B	
			Loss	B/even
Consultations				
Expected	10,000	10,000	10,000	10,000
Actual	10,000	9,500	10,500	10,500
Top-up subsidy	10.00	10.00	10.00	10.00
Patient fee	15.00	15.00	15.00	16.19
Revenues				
Govt	250,000	250,000	250,000	250,000
Fee	250,000	237,500	262,500	275,000
Total	500,000	487,500	512,500	525,000
Per consult	50	51.32	48.81	50.00
Costs	500000	475000	525000	525000
Profit/Loss	\$ -	\$ 12,500	-\$ 12,500	\$ -
Per consult	\$ -	\$ 1.32	-\$ 1.19	\$ -