

Table 1

	Average	Provider A	Provider B	
			Loss	B/even
Consultations				
Expected	10,000	10,000	10,000	10,000
Actual	10,000	9,500	10,500	10,500
Patient fee	25.00	25.00	25.00	26.19
Revenues				
Govt	250,000	250,000	250,000	250,000
Fee	250,000	237,500	262,500	274,995
Total	500,000	487,500	512,500	524,995
Per consult	50	51.32	48.81	50.00
Costs	500000	475000	525000	525000
Profit/Loss	\$ -	\$ 12,500.00	-\$ 12,500.00	\$ -
Per consult	\$ -	\$ 1.32	-\$ 1.19	\$ -